



City Manager's Report
April 26, 2016 City Council Meeting
Prepared By: M. Cleve Morris
Item#: 8.5

Subject: Authorize Expenditure of up to \$5,200 for Repair and Improvement of the Downtown Restrooms.

Discussion: With the Main Street project under way, Staff has been looking at other areas in our downtown which are in need of improvement. There are still several that we are working on. One of those is the downtown restrooms. We looked at the possibility of doing a full remodel and getting it done prior to this summer's activities, especially the Gold Panning Championships. However, the cost of the full remodel became more than we could recommend at this time. Attached is a summary showing what those costs would be.

In order to improve the restrooms, we looked at a less expensive project that will still be a great improvement over what we currently have. Those improvements include the following:

➤ Replace exterior sign -	\$2,000
➤ Replace Men's partitions -	\$2,500
➤ Repair wall fixtures and plumbing -	\$ 500
➤ <u>Paint interior walls and floors -</u>	<u>\$ 200</u>

Total: \$5,200.00

Staff is requesting approval of funding from the General Fund Contingency to fund these repairs.

Options:

1. Approve selected Trash Repairs as recommended.
2. Amend the recommended repairs and approve.
3. Approve the full cost of the remodel (\$79,200).
4. Do not make any improvements at this time.

Cost: \$5,200

Budget Impact: This item is not budgeted. Funding is available in the General Fund Contingency to fund the project.

Recommendation: Authorize Expenditure of up to \$5,200 for Repair and Improvement of the Downtown Restrooms.



M. Cleve Morris, City Manager

Attachments:
Full Remodel CIP Cost

Downtown Public Restroom Remodel

DESCRIPTION:

The facility is becoming increasingly hard to maintain and keep sanitary. The plumbing fixtures leak, the floor does not drain well and the partition walls are corroded. The scope of work will include the following: 1.) Improve drainage 2.) Increase electrical capacity, 3.) Replace floor and wall coverings, 4.) Install new plumbing, fixtures and partitions 5.) Replace entrance signage and roof.

COST SUMMARY:

Design	\$ 6,000
Contractual Services	\$60,000
Contingency (20%)	<u>\$13,200</u>
Total Estimate	\$79,200

POTENTIAL FUNDING SOURCES:

General Fund	\$79,200
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IMPACT ON ANNUAL MAINTENANCE AND OPERATION COSTS:

None

ALTERNATIVES:

1. Defer the project.